

**CITY OF KENORA**  
**BUILDING INSPECTION VEHICLES BUDGET REQUEST**  
**2009**

01-Mar-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Bldg Inspection Vehicles								
Allocated pay & benefits	252	246	677	242	846	256	367	262
Materials & supplies	252	2,082	1,547	2,082	2,558	3,402	1,977	2,512
Fuel	252	1,250	1,367	1,250	1,447	1,250	1,512	1,600
Recovery from Charge	252	(16,640)	(16,705)	(16,640)	(16,960)	(16,640)	(17,024)	(16,640)
<b>TOTAL EXPENDITURES</b>		(13,062)	(13,114)	(13,066)	(12,108)	(11,732)	(13,167)	(12,266)